

# SOUTH AUSTRALIAN BRIDGE FEDERATION INC.

**Comparative Profit & Loss** Page: 1  
**as at 30 September 2005 Printed on 08 October 2005 at 09:03**

Last Year	This Month Budget	Actual	Description	Last Year	Year to Date Budget	Actual
<b><u>Sales</u></b>						
1047	0	291	GNOT Qualifying	1609	600	724
0	0	0	Capitation Fees	7485	8820	7645
0	0	0	Special Events	230	600	(40)
0	0	0	SABA Agreement	20000	20000	20000
196	17	179	Interest Income	626	204	470
0	0	227	ABF Teaching Subsidy	0	1500	227
0	1500	0	SA Club Teaching Subsidy	0	3000	0
0	0	0	ANOT Income	21491	1200	22382
0	0	0	Donations	(1)	0	0
0	0	0	Training Course Income	0	0	123
864	0	1050	Clare Congress Income	864	0	1568
0	0	0	Gold Cup Income	1142	0	3007
0	0	0	Women's Swiss Pairs Entry Surcharge	491	472	473
0	0	0	Seniors Swiss Pairs Entry Surcharge	436	440	473
0	0	0	Sponsorship	0	0	400
0	0	36	Dealing Machine Income	0	0	36
2107	1517	1784		54372	36836	57488
<b><u>Cost of Sales</u></b>						
0	0	0	Discounts Received	0	0	0
220	0	61	GNOT Expenses	1232	0	1229
0	0	0	Special Event Costs	227	0	0
455	0	255	ANOT Expenses	21275	0	23062
0	0	0	Funded Training Course Costs	0	0	103
327	0	958	Clare Congress Expenses	327	0	1840
0	0	0	Gold Cup Costs	1216	0	3299
0	0	118	Women's Swiss Pairs Expenses	366	360	590
1002	0	1393		24643	360	30122
1105	1517	391	<b>Gross Profit (Loss)</b>	29729	36476	27366
<b><u>Less Expenses</u></b>						
0	0	1063	Depreciation	0	0	1063
0	0	0	ANC Entry Fees	4427	4440	4525
0	0	1009	ANC Travel Subsidy	15686	20364	19578
0	0	76	ANC Jackets	1560	0	906
84	25	175	Postage	214	300	253
0	0	0	ABF Meetings	(525)	800	159
19	0	31	Stationery	27	500	256
0	0	0	Youth Development	0	1500	0
0	1500	455	Teaching Expenses	273	4500	455
0	0	0	Training Expenses	0	0	273
0	0	34	Promotion	197	0	79
45	0	9	Bank Account Taxes	56	0	29
0	0	0	Bank Fees	0	0	(1)
0	0	0	Web Site Expenses	241	0	477
148	1525	2851		22156	32404	28053
958	(8)	(2460)	<b>Net Trading Profit (Loss)</b>	7573	4072	(687)